

## JUDICIAL COMMISSION

Budget Summary							
Fund	2000-01 Base Year Doubled	2001-03 Governor	2001-03 Jt. Finance	2001-03 Legislature	2001-03 Act 16	Act 16 Change Over Base Year Doubled	
						Amount	Percent
GPR	\$465,400	\$432,600	\$432,600	\$432,600	\$432,600	-\$32,800	- 7.0%

FTE Position Summary						
Fund	2000-01 Base	2002-03 Governor	2002-03 Jt. Finance	2002-03 Legislature	2002-03 Act 16	Act 16 Change Over 2000-01 Base
GPR	2.00	2.00	2.00	2.00	2.00	0.00

### Budget Change Items

#### 1. STANDARD BUDGET ADJUSTMENTS

GPR	- \$9,600
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**Governor/Legislature:** Provide -\$5,000 in 2001-02 and -\$4,600 in 2002-03 for the following: (a) full funding of continuing salaries and fringe benefits (-\$5,200 annually); and (b) full funding of lease costs and directed moves (\$200 in 2001-02 and \$600 in 2002-03).

#### 2. BASE BUDGET REDUCTIONS [LFB Paper 245]

GPR	- \$23,200
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**Governor/Legislature:** Reduce the Commission's largest GPR state operations appropriation, general program operations, by \$11,600 annually. This amount represents a reduction of 5% of the Commission's total GPR adjusted base for state operations.